

****Gas and Electricity Contracts: ****

1. Energy Provider

Gas – Total Energies (via the CCS Energy Framework Agreement)

Electricity - EDF Energy (via the CCS Energy Framework Agreement)

2. Annual Spend for each provider for the past 3 financial years.

Gas

2021-2022 - £582,111.29

2022-2023 - £2,090,986.52

2023-2024 - £3,369,812.14

Electricity

2021-2022 - £1,269,364.58

2022-2023 - £5,932,259.21

2023-2024 - £7,536,942.25

3. Contract Duration (Including any extensions)

Rolling ‘Evergreen’ Contracts, with termination notice period. However, framework suppliers are renewed by CCS every 4 years.

4. Contract start date

Gas – 05 February 2020

Electricity – 14 August 2019

5. Contract Expiry Date

Gas – 31 March 2025

Electricity – 31 March 2025

6. Contract Review Dates

Gas – Oct 2024

Electricity – Oct 2024

Services renew annually unless terminated in writing, giving 3 months’ notice

7. Contact details of the person responsible, including job title

Procurement Advisor: contactus@westmidlands.police.uk

8. Total Consumption of Gas, please provide me with the latest figure in cubic metres.

Our data is recorded in kwh, not cubic metres - 29,040,066 kwhs

9. Total Consumption of Electricity (NHH), please provide me with the latest figure in kWh for the past 3 financial years.

2021-2022 – 1,136,313 kwhs

2022-2023 – 1,282,721 kwhs

2023-2024 – 747,338 kwhs

10. Total Consumption of Electricity (HH), please provide me with the latest figure in kWh for the past 3 financial years.

2021-2022 – 25,244,236 kwhs

2022-2023 – 23,375,980 kwhs

2023-2024 – 22,708,319 kwhs

Energy Management System Contract(s) - Contract(s) relating to the organisation's energy management system. An energy management system (EMS) is a system of computer-aided tools used by operators of electric utility grids to monitor, control, and optimise the performance of the generation or transmission system.

If the organisation does not have an Energy Management System, please confirm when this will be implemented. It would be great if you mention the tentative date/month.

Energy Management System

We don't have a dedicated EMS resource in place as such, with no plans imminent to implement one. We are working to develop an Energy Manager/Coordinator role who will develop this further.